05/01/2005

### California Redevelopment Agencies - Fiscal Year 2003/2004 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 1 of 7

County Agency Project Area	Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Description	Plan Information Adoption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
SAN LEANDRO RDA								
	\$(389,027)		\$97,073	\$(486,100)				
	\$353,188			\$353,188				
	\$228,984			\$228,984				
Agency Tot	. ,		\$97,073	\$96,072				
County Totals:	\$193,145		\$97,073	\$96,072				
ALAM	EDA COUNTY							
AND CONTRACTOR								
ANTIOCH RDA	#2 <b>#2#</b> 040		<b>#25</b> 000	#2 <b>#</b> 12 040				
CONCORD DD I	\$3,737,849		\$25,000	\$3,712,849				
CONCORD RDA	<b>#0.407.030</b>			do 405 020				
DINOLE DDA	\$9,495,939			\$9,495,939				
PINOLE RDA	\$1,307,389		\$100,000	\$1,207,389				
PLEASANT HILL RDA	\$1,507,569		\$100,000	\$1,207,309				
FLEASANT HILL RDA	\$1,161,749			\$1,161,749	Innitial Finding	09/09/1986		06/30/2024
	\$1,101,749			\$1,101,749	Current Year	09/09/1980		00/30/2024
					Original Plan Adopted			
					Last Amended Plan Adopted	ed		
County Totals:	\$15,702,926		\$125,000	\$15,577,926	East / Interiord Fran / Idopte			
	RA COSTA COUNTY		,,	,, - · · , ·				
FRESNO CITY RDA								
	\$182,475			\$182,475				
County Totals:	\$182,475			\$182,475				
FRESN	IO COUNTY							
EUREKA RDA	***		***	***				
	\$31,399		\$20,000	\$11,399				
	\$28,365		\$10,000	\$18,365				
	\$912,187		\$80,000	\$832,187				
Agency Tot	. , , .		\$110,000	\$861,951				
County Totals:	\$971,951		\$110,000	\$861,951				
HUMB	OLDT COUNTY							

ALHAMBRA RDA

# California Redevelopment Agencies - Fiscal Year 2003/2004 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 2 of 7

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance		lan Information doption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
		\$999,347			\$999,347	Innitial Finding			
						Current Year			
						Original Plan Adopted			
		<b>\$6.747.375</b>			ф <i>с</i> <b>д.д. 25</b> 5	Last Amended Plan Adopted			
	A T-4-1	\$6,747,275			\$6,747,275				
ADCADIA DDA	Agency Totals:	\$7,746,622			\$7,746,622				
ARCADIA RDA		¢4.045.715			¢4 045 715				
DELL CARDENCED		\$4,045,715			\$4,045,715				
BELL GARDENS RDA	1	¢592 221			¢502 221				
BURBANK RDA		\$583,321			\$583,321				
BUKBANK KDA									
	Agency Totals:								
CERRITOS RDA	g,								
0211111 00 112:1		\$9,962,154			\$9,962,154				
		\$17,627,429			\$17,627,429				
	Agency Totals:	\$27,589,583			\$27,589,583				
COMMERCE RDA		, = 1, = 27, = 22			,,,,,				
		\$1,046,895			\$1,046,895				
		\$23,326			\$23,326				
	Agency Totals:	\$1,070,221			\$1,070,221				
COVINA RDA	<b>G.</b>	+-,···,			<del>+-,</del>				
		\$631,762		\$20,152	\$611,610				
CULVER CITY RDA		, , .		,	, ,				
		\$16,754,217			\$16,754,217				
DUARTE RDA		, . ,			, . ,				
		\$883,947			\$883,947				
EL MONTE COMMUN	NITY RDA	, /			,				
		\$11,515			\$11,515				
		\$17,962			\$17,962				
	Agency Totals:	\$29,477			\$29,477				
HAWAIIAN GARDEN		<del>+</del> ,			4,				
		\$365,681			\$365,681				
HAWTHORNE RDA		. , -			. , -				
		\$2,572,716	\$154,214		\$2,726,930	Current Year		Section 33334.6(d)	
						Original Plan Adopted			
						Last Amended Plan Adopted			
						Innitial Finding	08/25/1986		
HUNTINGTON PARK	RDA								

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination P Description A	lan Information doption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
-		\$1,195,924			\$1,195,924				
		\$973,823	** ***		\$973,823			a	
		\$1,444,001	\$1,490,306		\$2,934,307	Innitial Finding		Sec. 33334.2 City making substantial effort to supply low-mod housing	
						Current Year		errort to suppry low-mod housing	
						Original Plan Adopted Last Amended Plan Adopted			
		\$1,035,718			\$1,035,718	Last Amended Plan Adopted			
		\$607,291	\$227,527		\$834,818	Innitial Finding	05/05/1980	Section 33334.2 city is making	
		\$007,271	φ <i>221</i> ,321		φοσ <b>-</b> ,σ1σ	Current Year	03/03/1700	substantcial effort to provide l&mih	
						Original Plan Adopted		1	
						Last Amended Plan Adopted			
	Agency Totals:	\$5,256,757	\$1,717,833		\$6,974,590				
INGLEWOOD RDA		. , ,	. , ,		. , ,				
		\$476,020			\$476,020				
		\$939,547			\$939,547				
		\$401,934			\$401,934				
				\$159,197	<b>\$(159,197)</b>				
		\$326,775			\$326,775				
	Agency Totals:	\$2,144,276		\$159,197	\$1,985,079				
IRWINDALE CRDA									
		\$2,079,589			\$2,079,589				
		\$23,151	\$2,267		\$25,418				
		\$19,650	\$1,700		\$21,350				
I AMERICAN PRA	Agency Totals:	\$2,122,390	\$3,967		\$2,126,357				
LAKEWOOD RDA		<b>#1 202 022</b>			<b>#1 202 022</b>				
LONG BEACH BDA		\$1,303,023			\$1,303,023				
LONG BEACH RDA		\$17,661,451			\$17,661,451				
		\$17,001,431			\$17,001,431				
	Agency Totals:	\$17,661,451			\$17,661,451				
LOS ANGELES CITY C		<b>417,002,102</b>			417,001,101				
		\$471,767		\$119,000	\$352,767				
		\$499,641		\$264,000	\$235,641				
	Agency Totals:	\$971,408		\$383,000	\$588,408				
MONTEBELLO CRDA									
		\$7,971,982			\$7,971,982				
		\$4,935,225			\$4,935,225				
	Agency Totals:	\$12,907,207			\$12,907,207				
ROSEMEAD RDA									
		\$4,947,087			\$4,947,087				

TUSTIN COMMUNITY RDA

#### California Redevelopment Agencies - Fiscal Year 2003/2004 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 4 of 7

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Description	Plan Information Adoption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
SIERRA MADRE RDA		\$223,798			\$223,798				
SOUTH GATE RDA		\$443,176			φ223,176				
SOUTH PASADENA CRDA									
			\$1,767		\$1,767	Innitial Finding Current Year			
						Original Plan Adopted			
						Last Amended Plan Adopted	d		
TEMPLE CITY CRDA		\$527,474			\$527,474				
TORRANCE RDA		ψ321,414			ψυ21,414				
WALLEST DO A		\$56,907			\$56,907				
WHITTIER RDA		\$328,727			\$328,727				
County Totals:		\$110,723,767	\$1,877,781	\$562,349	\$112,039,199				
	LOS ANGELES C	OUNTY							
MONTEREY COUNTY CDA	A								
MONTEDEN DD 4		\$1,404			\$1,404				
MONTEREY RDA		\$1,472,383			\$1,472,383				
SALINAS RDA		+-,,			<del>+-,,</del>				
SEASIDE RDA		\$392,796		\$47,496	\$345,300				
SEASIDE KDA		\$516,045		\$145,103	\$370,942				
County Totals:		\$2,382,628		\$192,599	\$2,190,029				
	MONTEREY COU	JNTY							
ANAHEIM RDA									
COSTA MESA RDA									
EQUINTERING VALUES OF A		\$909,701		\$43,318	\$866,383				
FOUNTAIN VALLEY CDA		\$1,155,232			\$1,155,232				
		\$2,684,324		\$373,289	\$2,311,035				
	Agency Totals:	\$3,839,556		\$373,289	\$3,466,267				
SEAL BEACH RDA									

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#### California Redevelopment Agencies - Fiscal Year 2003/2004 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 5 of 7

County Agency Project Area	Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Pl Description A	lan Information doption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
	\$2,928,238			\$2,928,238				
County Totals:	\$7,677,495		\$416,607	\$7,260,888				
ORANGE	COUNTY							
CORONA RDA								
	\$268,592		\$53,718	\$214,874				
PALM SPRINGS RDA								
	\$1,532,669			\$1,532,669				
County Totals:	\$1,801,261		\$53,718	\$1,747,543				
RIVERSII	DE COUNTY							
ADELANTO RDA								
	\$4,729,932	\$744,117		\$5,474,049				
BARSTOW RDA								
	\$2,263,230		\$50,000	\$2,213,230				
CHINO RDA								
	\$2,709,189			\$2,709,189				
County Totals:	\$9,702,351	\$744,117	\$50,000	\$10,396,468				
SAN BERN	NARDINO COUNTY							
CHULA VISTA RDA								
	\$143,434			\$143,434				
	\$491,410			\$491,410				
Agency Totals:	\$634,844			\$634,844				
EL CAJON RDA								
	\$438,432			\$438,432				
Agency Totals:	\$28,280 : \$466,712			\$28,280 \$466,712				
LA MESA COMMUNITY RDA	. \$400,712			\$400,712				
LI MESI COMMUNITI RDA	\$1,727,588	\$156,155		\$1,883,743	Innitial Finding	08/19/1986	Section 33334.6(d)	
	<del>+-,,200</del>	T		,-,,-	Current Year	12/14/2004		
					Original Plan Adopted			
					Last Amended Plan Adopted			
OCEANSIDE RDA								
	\$4,543,517			\$4,543,517				
SAN DIEGO CITY RDA								

Agency Totals:

05/01/2005

## California Redevelopment Agencies - Fiscal Year 2003/2004 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 6 of 7

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Pl Description Ad	an Information doption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
County Totals:		\$7,372,661	\$156,155		\$7,528,816				
;	SAN DIEGO COUNT	Y							
BRISBANE RDA									
		\$4,099,278			\$4,099,278				
County Totals:		\$4,099,278			\$4,099,278				
:	SAN MATEO COUNT	ГҮ							
SANTA MARIA RDA									
		\$3,011,754	\$199,638		\$3,211,392	Innitial Finding	08/19/1986	Section 33334.6(d)	06/01/2030
						Current Year			
						Original Plan Adopted	03/01/1993		
County Totals:		\$3,011,754	\$199,638		\$3,211,392	Last Amended Plan Adopted			
· ·	SANTA BARBARA C		Ψ1>>,050		ψ5,211,572				
SANTA CLARA CITY RDA									
Age	ncy Totals:								
SUNNYVALE RDA									
		\$4,661,600	\$830,674		\$5,492,274	Innitial Finding	08/26/1986		08/26/1986
						Current Year	00/06/1006		
						Original Plan Adopted Last Amended Plan Adopted	08/26/1986		
County Totals:		\$4,661,600	\$830,674		\$5,492,274	Last Amended I fan Adopted			
	SANTA CLARA COU		4-0-0,01		+-,·,-··				
REDDING RDA		¢1.64.461	¢2 940		¢1.60.210	Innitial Finding	06/29/1096	Section 22224 6(d)	06/30/2031
		\$164,461	\$3,849		\$168,310	Current Year	06/28/1986 06/16/2003	Section 33334.6(d)	00/30/2031
						Original Plan Adopted	06/16/1997		
						Last Amended Plan Adopted			
County Totals:		\$164,461	\$3,849		\$168,310				
\$	SHASTA COUNTY								
FAIRFIELD RDA									
		\$537,220		\$172,543	\$364,677				
VALLEJO RDA					•				
		\$335,967			\$335,967				

#### California Redevelopment Agencies - Fiscal Year 2003/2004 Deferral of Tax Increment Owed to the Low and Moderate Income Housing Fund

Exhibit B-2 Page 7 of 7

County Agency Project Area		Beginning Deferral Balance	Deferrals Taken This Fiscal Year	Repayments Made This Fiscal Year	Ending Deferral Balance	Deferral Deficit Elimination Description	n Plan Information Adoption Date	Code Section Authorizing Deferral	Date Deficit to be Eliminated
County Totals:		\$873,187		\$172,543	\$700,644				
	SOLANO COUNTY	7							
SONOMA CDA									
		\$231,309			\$231,309				
County Totals:		\$231,309			\$231,309				
	SONOMA COUNTY	Y							
TULARE RDA									
		\$521,727		\$30,000	\$491,727				
County Totals:		\$521,727		\$30,000	\$491,727				
	TULARE COUNTY	7							
PORT HUENEME RDA									
1 0101 11020 (20122 142)1		\$2,854,531			\$2,854,531				
		\$79,271			\$79,271				
	Agency Totals:	\$2,933,802			\$2,933,802				
County Totals:		\$2,933,802			\$2,933,802				
	VENTURA COUNT	ΓY							
MARKETINA E CIRA									
MARYSVILLE CDA		<b>#225 410</b>			<b>#225 410</b>				
C		\$335,410			\$335,410				
County Totals:	VIIDA COUNTRY	\$335,410			\$335,410				
Statewide Totals:	YUBA COUNTY	\$173,543,188	\$3,812,214	\$1,809,889	\$175,545,513				
Total Agencies Contributing to the	nis renort: 63	ψ175,5-45,100	ψ5,012,214	Ψ1,002,002	ψ110,040,010				
Tom righting to the	in reports to								

Total Agencies Contributing to this report: 63

Total Agencies Deferring Tax Increment this year: 9

Total Project Areas Deferring Tax Increment this year: 11